

King PTO Proposed Budget 2024/25

	<u>2024-25 Budget</u>	
Ordinary Income/Expense		
Income		
Bagel Friday	2,500.00	
Company Donation Match	1,500.00	
Grocery Store Revenue	1,500.00	
Harvest Moon Revenue		
Ice Cream Social Revenue	1,000.00	
Interest Earned on Savings Acct	2,000.00	
International Night	1,000.00	
King Fun Run	8,500.00	
Member Contributions - General Fund	10,000.00	
Misc. Income		
PTO Thrift Shop	4,000.00	
Restaurant Night Fundraiser	2,500.00	
Scholastic Book Fair Revenue	11,000.00	
Silent Auction	20,000.00	
Spirit Wear	500.00	
Total Income	<u>66,000.00</u>	
Cost of Goods Sold		
Fun Run Expenses	1,000.00	
Ice Cream Social Expenses	500.00	
International Night	1,500.00	
Silent Auction	2,500.00	
Used & Scholastic Book Fair	11,000.00	
Total COGS	<u>16,500.00</u>	
Gross Profit	49,500.00	
Expense		
Enrichment		
Field Trips		Field Trip allocation:
Y5's Field Trips	491.25	Young 3%
K's Field Trips	1,998.00	Kinde 13%
1st Field Trips	2,606.10	1st 17%
2nd Field Trips	2,345.55	2nd 16%
3rd Field Trips	2,606.10	3rd 17%
4th Field Trips	2,461.35	4th 16%
5th Field Trips	2,461.35	5th 16%
Total Field Trips	<u>14,969.70</u>	15,000
General Enrichment		
Academic Games	500.00	
Assemblies	1,500.00	
Math Club	150.00	
Science Olympiad	<u>1,000.00</u>	

Total General Enrichment3,150.00**Minigrant**

Class Count

Young 5 - Kinlaw	425.00	17
K - Crosby	450.00	18
K - Roberts (from 1st)	625.00	17
K- Douglas	425.00	17
K- Gatonez	425.00	17
1st - Clarkson	550.00	22
1st - Hong	575.00	23
1st - Brisson	575.00	23
1st - Gourd (from K)	750.00	22
2nd - Gooel	525.00	21
2nd - Teshima	500.00	20
2nd - Kiebler	475.00	19
2nd - Robertson	525.00	21
3rd - Wier	975.00	23
3rd - Shah	550.00	22
3rd - Vosters	575.00	23
3rd - Cuda	575.00	23
4th - Huyck	500.00	20
4th - Jarjoura	575.00	23
4th - Karkau	525.00	21
4th - Kimmey (from 5th)	725.00	21
5th - Gracey	700.00	28
5th - O'Leary	725.00	29
5th - Adams (from 3rd)	900.00	28
Burrill - Library	450.00	518
Stepnick (Fineberg)- Art	450.00	
Wayne - Art	450.00	
Resource Room (TAs)	450.00	
Bailey - Resource Room	450.00	
Baker- English Language Arts	450.00	
Berger - Vocal Music	450.00	
Birrell - Social Work	450.00	
Burgers- EL	450.00	
Burns-Resource Room	200.00	
Christopher - Speech	450.00	
Halliburton - Resource Room	450.00	
Harris - Psychologist	450.00	
Matulis - Physical Education	450.00	
Paddock - Orchestra	450.00	
Rodriguez- Band	450.00	
Russell - Building Literacy	450.00	
Severs - Occupational Therapist	200.00	
Skonecki- OT	50.00	
Tomsik - Project Lead the Way	450.00	
Wizinsky-PT	-	

Innovation Grant	500.00
Total Minigrant	<u>22,750.00</u>
Total Enrichment	40,869.70
Other Programs & Expenses	
4th Grade Recorders	350.00
5th Grade End of Year Celebration	2,000.00
Bagel Fridays	2,500.00
Community Action Network	500.00
Disability Awareness Workshops	600.00
Harvest Moon Festival	400.00
Homework Folders	1,000.00
King Community Support	1,500.00
Landscaping	200.00
Learning Garden	1,300.00
Misc. Expenses	1,000.00
Principal's Discretionary Fund	1,000.00
Recess	500.00
Spring Break GCs	1,500.00
Staff Appreciation Events	5,000.00
Student Council	150.00
Student Safeties/Signage	200.00
Turkey Trot	800.00
Volunteer Appreciation	2,000.00
Total Other Programs & Expenses	<u>22,500.00</u>
PTO Operations	
Accountant	500.00
Council Dues	50.00
Donation Platform (Cheddar Up, Webs	450.00
In Person Mtgs.	400.00
Insurance	500.00
King Care	300.00
Office Supplies	100.00
S'more	160.00
State of MI Licensing (LARA)	20.00
Zoom	115.00
Total PTO Operations	<u>2,460.00</u>
Total Expense	<u>65,829.70</u>
Net Ordinary Income	(16,329.70)

