		2023-24 Budget		
dinar	y Income/Expense			
Ir	ncome			
	Interest Earned on Savings Acct	500.00		
	Grocery Store Revenue	2,200.00		
	Harvest Moon Revenue	-		
	Ice Cream Social Revenue	1,000.00		
	Member Contributions - General Fund	17,000.00		
	Misc. Fundraiser (Box Tops)	350.00		
*	Bagel Friday	2,000.00		
	Restaurant Night Fundraiser	2,000.00		
	Company Donation Match	1,000.00		
	PTO Thrift Shop	2,500.00		
	Scholastic Book Fair Revenue	11,000.00		
	King Fun Run	15,000.00		
*	Silent Auction	8,000.00		
	International Night	1,000.00		
	Spirit Wear	500.00		
	Misc. Income	-		
Te	otal Income	64,050.00		
С	Cost of Goods Sold			
	Ice Cream Social Expenses	1,000.00		
	King Fun Run Expenses	500.00		
*	Silent Auction	1,000.00		
	International Night	-		
	Used & Scholastic Book Fair	11,000.00		
To	otal COGS	13,500.00		
Gross Profit		50,550.00		

Er	nrichment						
*	Field Trips			Field Trip allocation:		3%	
		Y5's Field Trips	491.25	Young 5's	3%	15%	Scrap Reuse
		K's Field Trips	2,254.20	Kindergarten	15%	17%	Mayberry & Hands On
		1st Field Trips	2,514.45	1st grade	17%	15%	Science Alive & MI Theate
		2nd Field Trips	2,196.45	2nd grade	15%	16%	
		3rd Field Trips	2,340.90	3rd grade	16%	16%	
		4th Field Trips	2,398.80	4th grade	16%	19%	
		5th Field Trips	2,803.35	5th grade	19%		
	Total Field Trips		14,999.40	15,000.0			
	General Enrichme	ent					
		Academic Games	600.00				
		Math Club	150.00				
		Science Olympiad	1,000.00				
	Total General Enr	ichment	1,750.00				
*	Minigrant			Class Count			
		Young 5 - Kinlaw	425.00	17			
		K - Crosby	500.00	20			
		K - Gourd	500.00	20			
		K- Douglas	475.00	19			
		K- Gatonez	475.00	19			
		1st - Clarkson	550.00	22			
		1st - Hong	525.00	21			
		1st - Brisson	925.00	21			
		1st - Roberts	575.00	23			
		2nd - Gooel	475.00	19			
		2nd - Teshima	475.00	19			
		2nd - Kiebler	475.00	19			
		2nd - Robertson	650.00	18			
		3rd - Adams	875.00	19			
		3rd - Shah	500.00	20			

	3rd - Vosters	525.00	21		
	3rd - Cuda	900.00	20		
	4th - Huyck	650.00	26		
	4th - Jarjoura	700.00	28		
	4th - Karkau	700.00	28		
	5th - Kimmey	1,025.00	25		
*	5th - Gracey	600.00	24		
	5th - O'Leary	600.00	24		
	5th - Fisher	525.00	21		
	Wayne - Art	450.00	514		
	Stepnick (Fineberg	450.00			
	Burrill - Library	450.00			
	Pakela - Band	450.00			
	Paddock - Orchestr	450.00			
	Matulis - Physical E	450.00			
	Tomsik - Project Le	850.00			
	Berger - Vocal Mus	450.00			
	Churchville - Vocal	650.00			
	Yeh - World Langua	450.00			
	Russell - Building L	450.00			
	Osantoski - Occupa	450.00			
	Baker- English Lan	450.00			
	Burgers- ELA	450.00			
	Wuestnick- Physica	200.00			
	Harris - Psychologi	450.00			
	Halliburton - Resou	450.00			
	Olsen (Bailey) - Res	450.00			
	Birrell - Social Worl	450.00			
	Christopher - Speed	450.00			
		4 500 00			
	Innovation Grant	1,500.00			
Total Minigran	t	25,475.00			

	Total Enrichment	42,224.40	
	Other Programs & Expenses		
c	* Staff Appreciation Events	3,500.00	
۰	* King Community Support	1,000.00	
	Spring Break GC's	750.00	
·	* Bagel Fridays	2,000.00	
	Community Action Commit	tee 400.00	
	Disability Awareness Works	hops 550.00	
	Principal's Discretionary Fu	nd 1,000.00	
	Recess	500.00	
	Harvest Moon Festival	400.00	
	Landscaping	200.00	
	Learning Garden	1,300.00	
	Student Safeties/Signage	200.00	
	Turkey Trot	450.00	
	Rochester Homework Folde	rs 1,044.00	
	4th Grade Recorders	350.00	
c	* General Enrichment Assem	olies 850.00	
	Student Council	150.00	
c	* 5th Grade End of Year Celek	pration 2,000.00	
	Volunteer Appreciation	2,000.00	
	Prior school year expenses	-	
	Misc. Expenses	2,000.00	
	Total Other Programs & Expens	es 20,644.00	
ı	PTO Operations		
	Accountant	400.00	
	Council Dues	50.00	
	Insurance	500.00	
	Office Supplies	100.00	
	State of MI Licensing (LA	RA) 20.00	
	Donation Platform (Ched	dar Up, Webs 460.00	

	S'more	160.00	
	Zoom	150.00	
	Total PTO Operations	1,530.00	
To	otal Expense	64,398.40	
Net Ordi	inary Income	(13,848.40)	
Other In	come/Expense		
Othe	r Income		
51	th Grade Class Trip - How	rell Camp	
Total	Other Income	-	
Othe	r Expense		
51	th Grade Class Trip - How	rell Camp	
Total	Other Expense	-	
Net Othe	er Income	-	
Net Income		(13,848.40)	